

# Agency Project Report

## Tennessee Department of Correction

Tuesday, December 23, 2008

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### Brushy Mountain Correctional Complex

SBC# / Project Title	Total Cost / MACC	Designer / Contractor	RPA PM / CA	Project Type / Status	Status Comments
142/001-01-2008	\$100,000.00	Gresham, Smith and Partners	Steck, G.	Planning	12/10/08: Personal Services Contract under development to define deliverables
Decommissioning-Planning-Site	\$0.00		n/a	In Progress (Planning Projects & S	
1 Project	\$100,000.00	( Total Budgeted Cost of Projects )			

### Charles Bass Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/020-01-2005	\$950,000.00	Cassetty Architecture PC	Steck, G.	Re-roof	Awaiting Designer Closeout
Reroof Admin Bldgs	\$825,000.00	Collier Roofing Company, Inc.	Bryant, J.	Construction Closed Out	12/18/08: Designer close-outs received, but not complete, returned to Designer
					11/25/08: Designer not closed out.
					11/21/08: Year End Warranty Inspection
					9/23/08: Close-Out Review performed, items missing, PM notified and close out documents returned.
					5/28/08: Final Completion
					4/29/08: Substantial Completion Certificate issued
					11/28/07: Partial Substantial Completion Certificate issued
<b>1 Project</b>	<b>\$950,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Lois M. DeBerry Special Needs Facility

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/011-01-2004 Upgrade Electronic Control Sys	\$3,050,000.00 \$2,714,438.00	Buford Goff & Associates ESI Companies, Inc.	Steck, G. Bryant, J.	Renovation Active Construction	12/12/08: C.O #6 pending; revised S/C anticipated 4/30/09 10/22/07: Construction NTP, RSC 10/20/08 9/26/07: Construction contract executed
142/011-01-2008 Metro Detention Center Expansi	\$10,275,000.00 \$0.00	In House (Agency Resources)	Steck, G. Bryant, J.	Grant Active Grants & Special Projects	Special Project Grant - Metro Government of Nashville & Davidson Co will design project.
142/011-02-2008 Emergency Chiller Replacement	\$800,000.00 \$0.00	Smith Seckman Reid, Inc.	Steck, G.	Renovation Construction Document Phase	12/22/08: DDP approved, authorized to proceed to CDP. Designer Audit-DDP received 11/17/08: NTP to DDP issued 11/12/08: Design NTP issued 11/10/08: Designer Agreement executed
<b>3 Projects</b>	<b>\$14,125,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Mark H. Luttrell Correctional Center

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/005-01-2006 Air Condition Housing Units	\$4,350,000.00 \$4,009,500.00	Buchart-Horn, Inc. Omega General Contractors, Inc.	Burd, S. Loggins, B.	Renovation Active Construction	12/18/08: Awaiting Test and Balance, delayed due to Designer problems, should be completed the second week of Jan 2009. 5/22/08: Construction NTP issued, RSC is 12/03/08 (195 days) 4/23/08: Construction Contract executed 3/20/2008: Bid date 12/26/08: PreConstruction Conference
<b>1 Project</b>	<b>\$4,350,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Morgan County Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/028-01-2003 New Prison Expansion	\$182,460,000.00 \$111,895,205.00	BarberMcMurray & Ross/Fowler - A Jo Bell & Associates Construction	Steck, G. Dixey, J.	New Construction Active Construction	12/18/08: Building 27-window and roof leaks are being addressed. Sewer lift stations have minor problems. Buildings will be completed on tin, however weather will impact the completion of the parking lots. Due to TDOC cutbacks, all buildings will not be occupied immediately. 10/10/08: Partial Sub Completion Certificate issued, Building 27, including sanitary sewer lines servicing Building 27 to Pump Station 4 9/22/08: Partial Sub Completion Certificate issued, Building E, including sanitary sewer gravity lines from Bldg E to Pump Station 1. 7/24/08: Bldgs. G & L are substantially complete. 7/10/08: Design Fee increased by Supplement. SBC Project #142/001-2006 to be cancelled and work added to main project to provide HVAC and energy management improvement to the existing guild and admin buildings.
<b>1 Project</b>	<b>\$182,460,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Northeast Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/024-01-2006 Chillers Replacement	\$980,000.00 \$877,000.00	I.C. Thomasson Associates, Inc. Interstate Mechanical Contractors, Inc.	Burd, S. Edwards, T.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 9/02/2008
142/024-01-2007 Chiller & Waterline Upgrades	\$3,400,000.00 \$3,080,000.00	Sizemore-Frederick, Inc. Comfort Systems USA (Bristol), Inc.	Burd, S. Edwards, T.	Renovation Active Construction	12/22/08: Construction NTP issued, RSC is 12/16/09 (360 days) 12/16/08: PreConstruction Conference 11/10/08: Construction contract executed 9/30/08: Bid Date 9/16/08: Pre Bid Conference 9/01/08: CDP approved, moved to Bid Phase 6/26/08: DDP approved, NTP to CDP authorized 4/22/08: 50% DDP approved 1/14/08: Program approved, NTP to combined SDP/DDP authorized 12/18/07: Design Kickoff meeting 10/29/07: Design Agreement executed This project is Phase II of chiller replacement
<b>2 Projects</b>	<b>\$4,380,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Northwest Correctional Complex

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/016-01-2005 Site 1 Electronics Upg	\$3,800,000.00 \$0.00	Buford Goff & Associates	Steck, G. Loggins, B.	Renovation Construction Document Phase	12/12/08: Part of TDOC statewide plan; Dec SBC revising funding 9/11/08: Project no longer on hold, proceeding with CDP 1/28/08: Project on HOLD, need funding 12/10/07: TDOC to provide supplemental funding
142/016-02-2005 Reroof Multiple Bldgs	\$5,029,900.00 \$4,600,000.00	Clark - Dixon Associates Osment Roofing Systems, Inc.	Steck, G. Sabelhaus, R.	Re-roof Construction Closed Out	Awaiting Designer Closeout Warranty Inspection due 11/06/2009 12/3/08: Final Inspection 11/7/08: Substantial Completion Certificate issued
<b>2 Projects</b>	<b>\$8,829,900.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Old State Prison

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
529/000-04-2004 Demolition	\$1,000,000.00 \$900,000.00	Quantum Environmental & Engineering First Response Inc.	Symons, H. Bryant, J.	Demolition Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 5/15/2009 5/15/08: Final Completion 4/16/08: Substantial Completion Certificate issued 4/04/08: Preparing to launch Phase II
<b>1 Project</b>	<b>\$1,000,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Riverbend Maximum Security Institution

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/020-01-2006 Energy Savings Project	\$4,500,000.00 \$892,500.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	
142/020-01-2007 Reroof Phase II	\$2,800,000.00 \$2,410,100.00	Kline Swinney Associates R.D. Herbert & Sons Co.	Law, V. Bryant, J.	Re-roof Active Construction	12/12/08: Current RSC is 7/18/09. 12/11/08: 1 building underway, 9 to go 10/27/08: Construction NTP, RSC is 7/18/09 (265 days) 10/03/08: Construction contract executed 9/09/08: Bid Date 8/28/08: Pre Bid Conference 8/05/08: CDP approved, proceeding to bid phase 4/18/08: DDP submitted, documents in review 2/28/08: Prog/SDP submitted 1/31/08: Design NTP issued to Program Phase 1/29/08: Design Agreement executed 12/13/07: Contract in State signature process 10/08/07: Contract to Designer for signature
142/020-02-2006 Chillers Replacement	\$1,000,000.00 \$892,500.00	Smith Seckman Reid, Inc. Total HVAC, LLC	Burd, S. Bryant, J.	Renovation Construction Closed Out	Awaiting One-Year Corr Insp 8/22/08: Final Inspection 5/12/08: Substantial Completion Certificate issued
<b>3 Projects</b>	<b>\$8,300,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## South Central Correctional Facility

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/018-01-2006 Security Electronics Upgrade	\$7,500,000.00 \$6,875,000.00	Buford Goff & Associates	Steck, G. Bryant, J.	Renovation Design Development Phase	12/18/08: Agency will reprioritize this project 12/12/08: Part of TDOC statewide plan Project will bring last of large facilities up to current standards (excluding TPW)
142/018-01-2008 Reroof Various Buildings	\$8,500,000.00 \$0.00	JV Gobbell Hays/Street Dixon Rick	Steck, G. Bryant, J.	Re-roof SBC Approved - Awaiting Contra	12/10/08: Processing contract
<b>2 Projects</b>	<b>\$16,000,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Southeastern Tennessee State Regional Correctional

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/013-02-2004 New Prison	\$185,000,000.00 \$0.00	DLR Group	Steck, G. Dixey, J.	New Construction Schematic Design Phase	Awaiting NTP 9/11/08: NTP has been issued, awaiting document from Project Manager 7/27/08: Design Agreement executed 3/13/08: SBC approved revision of planning cost to \$40,000,000.00. 2/14/08: SBC approved designer selection as per RFQ evaluation.
142/013-02-2004-04 Segment 1 of Waterline with Da	\$3,230,000.00 \$0.00		Steck, G. Dixey, J.	New Construction Schematic Design Phase	Special Project Grant 12/18/08: Grant will be retracted
142/013-02-2004-05 Electrical Substation-Sequatchie	\$3,600,000.00 \$0.00		Steck, G. Dixey, J.	New Construction Schematic Design Phase	Special Project Grant 12/18/08: Proceeding, equipment being ordered
142/013-02-2004-10 Waste Water Treatment Plant	\$4,526,521.00 \$0.00	GRW Engineers, Inc.	Steck, G. Dixey, J.	New Construction Schematic Design Phase	Subscript assigned 6/10/05
142/013-02-2004-11 Segment 2 of Waterline	\$6,998,455.00 \$0.00	GRW Engineers, Inc.	Steck, G. Dixey, J.	New Construction Schematic Design Phase	Will increase and critical to start if it is to be in place for opening of prison. \$20 million allocated, \$3 million spent. If project broke ground in 08, additional 08/09 funds would have to be allocated/in place for the project to proceed.
142/013-02-2004-12 Project Evaluation	\$379,572.00 \$0.00	Mark Goldman & Associates, Inc.	Steck, G. Dixey, J.	Study Project Closed Out	As of 11/25/08, Designer not closed out 10/31/07: Projected restart of project Feb 2008 per G.Steck
<b>6 Projects</b>	<b>\$203,734,548.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Statewide

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
140/001-03-2004 ESPC Delivery Order #4	\$1,495,000.00 \$1,475,174.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Stonebrook, H.	Energy Active Construction	
140/001-03-2007 Security Electronics Upgrades	\$11,150,000.00 \$11,380,000.00	Buford Goff & Associates	Steck, G. Bryant, J.	Renovation SBC Approved - Awaiting Contra	Processing Contract 12/10/08: Part of TDOC statewide plan; revision in funding at Dec SBC - design contract to follow 9/11/08: Project no longer on hold, contract is being drafted, Designer to provide duration after scope meeting with TDOC 1/29/08: Project on HOLD 12/12/07: Contract is working, has not yet gone to Designer
140/001-04-2007 Security Locks & Hinges	\$1,800,000.00 \$2,570,000.00	n/a	Steck, G. n/a	Purchasing Contract Active Grants & Special Projects	Special Project 12/12/08: Procure by General Services TDOC to self-perform work
140/001-05-2007 HVAC Upgrades	\$600,000.00 \$0.00	Smith Seckman Reid, Inc.	Burd, S. Bryant, J.	Renovation Design Development Phase	12/18/08: Project to focus on W.TN State Penitentiary, there is not sufficient funding to include other facilities 2/15/08: Rec'd DDP-in review (TDOC) 9/17/08: SDP approved, authorized to proceed to DDP 6/03/08: Program approved, NTP to SDP authorized 3/17/08: Design Agreement executed 12/18/07: Design NTP authorized
Budgeted - FY 07/08 Special Needs Population Maste	\$400,000.00 \$0.00			Planning Awaiting SBC Approval	
<b>5 Projects</b>	<b>\$15,445,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Tennessee Correctional Academy

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/009-01-2004 Roof Repair	\$330,000.00 \$291,000.00	Cassetty Architecture PC R.D. Herbert & Sons Co.	Qualey, B. Shelton, T.	Re-roof Project Closed Out	Awaiting Designer Closeout 12/18/08: Designer Close-outs received, returned to Designer for corrections 11/19/08: Year End Warranty Inspection
<b>1 Project</b>	<b>\$330,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Tennessee Prison for Women

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/009-01-2005 Reroof Mult Bldgs	\$700,000.00 \$621,500.00	SSOE, Inc. Holland Contractors, Inc.	Steck, G. Bryant, J.	Re-roof Construction Closed Out	Awaiting Designer Closeout 10/08/08: Warranty Inspection performed 4/04/08: Final Inspection 10/09/07: Substantial Completion Certificate
142/009-01-2006 New Expansion-Planning	\$41,500,000.00 \$0.00	Centric Architecture	Steck, G. Bryant, J.	Planning In Progress (Planning Projects & S	12/18/08: Project to be cancelled 12/10/07: TDOC reconsidering scope of project, will possibly subdivide into several smaller projects
<b>2 Projects</b>	<b>\$42,200,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Turney Center Industrial Prison

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/005-01-2004 Upgrade Electronic Control Syst	\$4,023,000.00 \$2,846,000.00	Buford Goff & Associates	Steck, G. Bryant, J.	Renovation Construction Document Phase	12/12/08: Part of TDOC statewide plan; Dec SBC revising funding 1/28/08: Project on HOLD, needs funding 9/11/08: Project no longer on hold, proceeding to CDP 12/10/07: TDOC to provide supplemental funding
142/005-01-2006 Energy Savings Project	\$4,500,000.00 \$4,368,719.00	Johnson Controls, Inc. Johnson Controls, Inc.	Bauer, B. Bryant, J.	Energy Substantially Complete	12/12/08: Warranty repair inspection scheduled 12/16/08: Final & Closeout anticipated by mid January 09. 5/15/08: Substantial Completion Certificate issued
142/005-01-2007 New Prototypical Min Sec Hous	\$11,600,000.00 \$9,956,000.00	JV Kline Swinney / Rufus Johnson & A	Steck, G. Bryant, J.	New Construction Design Development Phase	4/18/08: NTP to DDP issued, Designer Audit-DDP received 4/12/08: Design NTP issued 4/01/08: Design agreement executed 12/12/07: Contract is working, has gone to Designer
142/005-01-2008 Reroof Various Buildings	\$10,000,000.00 \$8,800,000.00	JV Centric Architecture/Gobbell Hays P	Law, V. Bryant, J.	Re-roof SBC Approved - Awaiting Contra	12/15/08: Contract being held by OBF. \$4,800 additional services has already been approved
142/005-02-2006 Interior Roads Paving	\$750,000.00 \$672,000.00	Griggs & Maloney Holland Contractors, Inc.	Steck, G. Bryant, J.	Demolition Project Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 11/08/08 12/18/08: Awaiting Designer closeouts
142/005-02-2008 HVAC Replacements	\$2,300,000.00 \$0.00	Smith Seckman Reid, Inc.	Steck, G. Bryant, J.	Renovation SBC Approved - Awaiting Contra	Processing Contract 9/11/08: Design Agreement out for execution
<b>6 Projects</b>	<b>\$33,173,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## West Tennessee State Penitentiary

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
142/022-01-2005 Electronic Sys Upgrade	\$2,450,000.00 \$2,200,000.00	Buford Goff & Associates	Steck, G. Loggins, B.	Renovation Design Development Phase	12/12/08: Part of TDOC statewide plan 12/10/07: Designer/F&A/TDOC to validate and confirm funding level
142/022-01-2006 Addressable Fire Alarm Update	\$650,000.00 \$484,000.00	NJC, INC	Burd, S. Loggins, B.	Renovation Active Construction	Awaiting NTP Critical project 7/08/08: Pre-Construction Conference 6/19/08: Construction contract executed 5/08/08: Bid Date 4/22/08: Pre Bid Conference 4/04/08: CDP approved, ready for bid phase 8/23/07: DDP approved, NTP to CDP authorized
142/022-01-2007 Min Housing & Support Bld	\$10,500,000.00 \$5,649,600.00	Clark Dixon With Buchart Horn as Con	Steck, G. Sabelhaus, R.	Renovation Design Development Phase	10/7/08: SDP approved, authorized to proceed to DDP, Designer Audit/SDP received 2/05/08: Design NTP authorized 1/16/08: Design Agreement executed 11/26/07: Contract to Designer for signature
142/022-02-2005 Reroof Multiple Bldgs	\$3,800,000.00 \$3,500,000.00	Clark - Dixon Associates Jolly Roofing & Contracting Co.	Steck, G. Sabelhaus, R.	Re-roof Active Construction	12/18/08: Roof inside fence is complete, punch items are being done 12/12/08: S/C expected end of 2008 7/23/08: Designer additional services request
142/022-02-2007 Energy Upgrade & Improvement	\$10,700,000.00 \$9,845,000.00	SSR, Ellers Inc.	Burd, S. Sabelhaus, R.	Renovation Design Development Phase	12/15/08: Rec'd DDP-in review (TDOC) 9/17/08: SDP approved, authorized to proceed to DDP. Due to delays, schedule has been extended to 170 days. 6/03/08: Program approved, NTP to SDP authorized. 3/01/08: Design Agreement executed 12/18/07: Design NTP issued 12/10/07: TDOC to provide confirmation of scope to designer
<b>5 Projects</b>	<b>\$28,100,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>42 Projects Valued at \$563,477,448.00 ( Total Budgeted Cost of Projects )</b>
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